

**BOTESDALE PARISH COUNCIL
BUDGET 2019/20**

Item	Budget
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, SALC/LCPAS Membership, Insurance, etc	£11,800.00
Training & Courses	£250.00
Chairman's Expenses	£30.00
Councillors Expenses	£30.00
Grants	
General Donations	£700.00
Churchyards (x2)	£600.00
Dog and Litter Bin Emptying	£500.00
Street Sweeping	£1,350.00
Public Rights of Way	£370.00
Street Light Maintenance	£900.00
Street Light Improvements	£0.00
Play Area Maintenance	£2,000.00
Play Area Improvement	£6,500.00
Village/Assets Maintenance	£1,000.00
Village/Assets Improvements	£500.00
Christmas Tree Fund	£700.00
Neighbourhood Plan	£500.00
Community Transport	£1,000.00
Contingency	£1,000.00
TOTAL	£29,730.00

Earmarked Funds (as of 01.04.19)

Election Fund	£1,300.00
Reserves	£10,600.00
Street Light Improvements	£10,400.00
Play Area	£6,500.00
Village Assets Improvements	£2,000.00
Community Transport	£2,000.00
TOTAL	£32,800.00