

**BOTESDALE PARISH COUNCIL  
BUDGET 2018/19**

<b>Item</b>	<b>Budget</b>
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, SALC/LCPAS Membership, Insurance, etc	£11,550.00
Data Protection Scheme	£500.00
Village/Assets Upkeep	£1,000.00
Dog and Litter Bin Emptying	£490.00
Street Lights	£900.00
Street Sweeping	£1,350.00
Play Area	£2,000.00
Play Area Improvement	£5,000.00
Parish Paths (P3)	£350.00
Chairman's Exps	£30.00
Councillors Exp	£30.00
Training & Courses	£250.00
Grants	
General Donations	£700.00
Churchyards (x2)	£600.00
Contingency	£500.00
Street Lights Improvements	£0.00
Village/Assets Improvements	£0.00
Christmas Tree Fund	£500.00
Neighbourhood Plan	£2,250.00
Community Transport	£2,000.00
<b>TOTAL</b>	<b>£30,000.00</b>

<b>Earmarked Funds (as of 01.04.18)</b>	
Election Fund	£1,300.00
Reserves	£10,600.00
Street Light Improvements	£10,400.00
Play Area	£1,300.00
Village Assets Improvements	£1,600.00
<b>TOTAL</b>	<b>£25,200.00</b>