

**BOTESDALE PARISH COUNCIL
BUDGET 2017/18**

Item	Budget
Administration	£3,200.00
Clerks Salary & Allowances	£6,350.00
Village/Assets Upkeep	£1,000.00
Dog and Litter Bin Emptying	£490.00
Street Lights	£800.00
Street Sweeping	£1,300.00
Play Area	£2,000.00
Play Area Improvement	£5,000.00
Parish Paths (P3)	£350.00
Chairmans Exps	£30.00
Councillors Exp	£30.00
Training & Courses	£250.00
Grants	
General Donations	£700.00
Churchyards (x2)	£600.00
Contingency	£500.00
Street Lights Improvements	£0.00
Village/Assets Improvements	£1,200.00
Christmas Tree Fund	£400.00
Road Improvements (TRO)	£2,500.00
Vehicle Activated Sign	£1,000.00
Neighbourhood Plan	£1,500.00
TOTAL	£29,200.00

Earmarked Funds	2017/18
Election Fund	£1,300.00
Reserves	£9,600.00
Street Light Improvements	£10,400.00
Play Area	£5,200.00
Village Assets Improvements	£1,000.00
Vehicle Activated Sign	£700.00
TOTAL	£28,200.00