

**BOTESDALE PARISH COUNCIL
BUDGET 2016/17**

Item	Budget
Administration	£3,200.00
Clerks Salary & Allowances	£4,100.00
Village/Assets Upkeep	£1,000.00
Dog and Litter Bin Emptying	£420.00
Street Lights	£800.00
Street Sweeping	£1,250.00
Play Area	£3,800.00
Play Area Refurbishment	£500.00
Parish Paths (P3)	£320.00
Chairmans Exps	£30.00
Councillors Exp	£30.00
Training & Courses	£250.00
Grants	
General Donations	£700.00
Churchyards (x2)	£600.00
Village Hall	£1,000.00
Contingency	£500.00
Street Lights Replacement	£5,000.00
Vilage/Assets Improvements	£1,000.00
Christmas Tree Fund	£350.00
TOTAL	£24,850.00

Earmarked Funds	2016/17
Election Fund	£1,300.00
Reserves	£9,600.00
Street Light Replacement	£7,870.00
Village Assets Improvements	£1,000.00
TOTAL	£19,770.00